

# Announcement

**Subject** : Quarterly rpt on consolidated results for the financial period ended 30/9/2000  
**Date Announced** : 19/10/2000  
**Reference No.** : C&-001019-85E71  
**Type** : Financial Result Announcement  
**Company Name** : Paragon Union Berhad  
**Stock Name** : Paragon

## Content:

Financial Year End : **31/12/2000**  
 Quarter : **3**

Quarterly report on consolidated results for the financial period ended  
**30/09/2000**  
 The figures have not been audited

### CONSOLIDATED INCOME STATEMENT

	INDIVIDUAL PERIOD		CUMULATIVE PERIOD	
	CURRENT YEAR QUARTER <b>30/09/2000</b>	PRECEDING YEAR CORRESPONDING QUARTER <b>30/09/1999</b>	CURRENT YEAR TO DATE <b>30/09/2000</b>	PRECEDING YEAR CORRESPONDING PERIOD <b>30/09/1999</b>
	RM'000	RM'000	RM'000	RM'000
1 (a)Revenue	<b>11,350</b>	<b>7,148</b>	<b>27,947</b>	<b>18,491</b>
(b)Investment income				
(c)Other income	<b>103</b>	<b>4</b>	<b>524</b>	<b>11</b>
2 (a)Profit/(loss) before finance cost, depreciation and amortisation, exceptional items, income tax, minority interests and extraordinary items	<b>1,934</b>	<b>540</b>	<b>4,503</b>	<b>1,147</b>
(b)Finance cost	<b>132</b>	<b>387</b>	<b>624</b>	<b>2,207</b>
(c)Depreciation and amortisation	<b>525</b>	<b>499</b>	<b>1,610</b>	<b>1,532</b>
(d)Exceptional items			<b>-604</b>	
(e)Profit/(loss) before income tax, minority interests and extraordinary items	<b>1,277</b>	<b>-342</b>	<b>1,665</b>	<b>-2,581</b>
(f)Share of profits and losses of associated companies				

	(g) Profit/(loss) before income tax, minority interests and extraordinary items after share of profits and losses of associated companies	1,277	-342	1,665	-2,581
	(h) Income tax	-28		-61	
	(i) Profit/(loss) after income tax before deducting minority interests	1,249	-342	1,604	-2,581
	(ii) Minority interests		51		165
	(j) Pre-acquisition profit/(loss), if applicable				
	(k) Net Profit/(loss) from ordinary activities attributable to members of the company	1,249	-291	1,604	-2,416
	(l) Extraordinary items				
	(i)				
	(ii) Minority interests				
	(iii) Extraordinary items attributable to members of the company				
	(m) Net profit/ (loss) attributable to members of the company	1,249	-291	1,604	-2,416
3	Earnings per share based on 2(m) above after deducting any provision for preference dividends, if any :				
	(a) Basic (based on ordinary shares - sen)	1.78	-2.08	3.08	-17.26
	(b) Fully diluted (based on ordinary shares - sen)				
4	(a) Dividend per share (sen)				
	(b) Dividend Description				

		AS AT END OF CURRENT QUARTER	AS AT PRECEDING FINANCIAL YEAR END
5	Net tangible assets per share (RM)	1.0261	1.0161

**Remark**

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The basic earnings per share for the current and preceding year are based on the weighted ordinary shares of RM1.00 each as follows :

Individual Quarter	Cumulative Quarter	Current Year	Preceding Year	Current Year	Preceding Year
Quarter	Corresponding Quarter	To Date	Corresponding Period		
30/09/2000	30/09/1999	30/09/2000	30/09/1999		

70,000,000	14,000,000	51,996,000	14,000,000		
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Please refer to Quarterly Financial Results, 3<sup>rd</sup> Quarter 2000 for further details.